

An aerial photograph of a city, likely Findlay, Ohio, showing a dense urban area with various buildings, including a large multi-story building in the center, surrounded by green trees and residential areas. The text "STATE OF" is overlaid in large, white, semi-transparent letters at the top.

STATE OF

FINDLAY

FROM THE MAYOR

Thank you for taking time to learn more about the City of Findlay Operating Budget.

The following presentation provides an overview of the City of Findlay's financial planning for 2024.



Mayor Christina Muryn



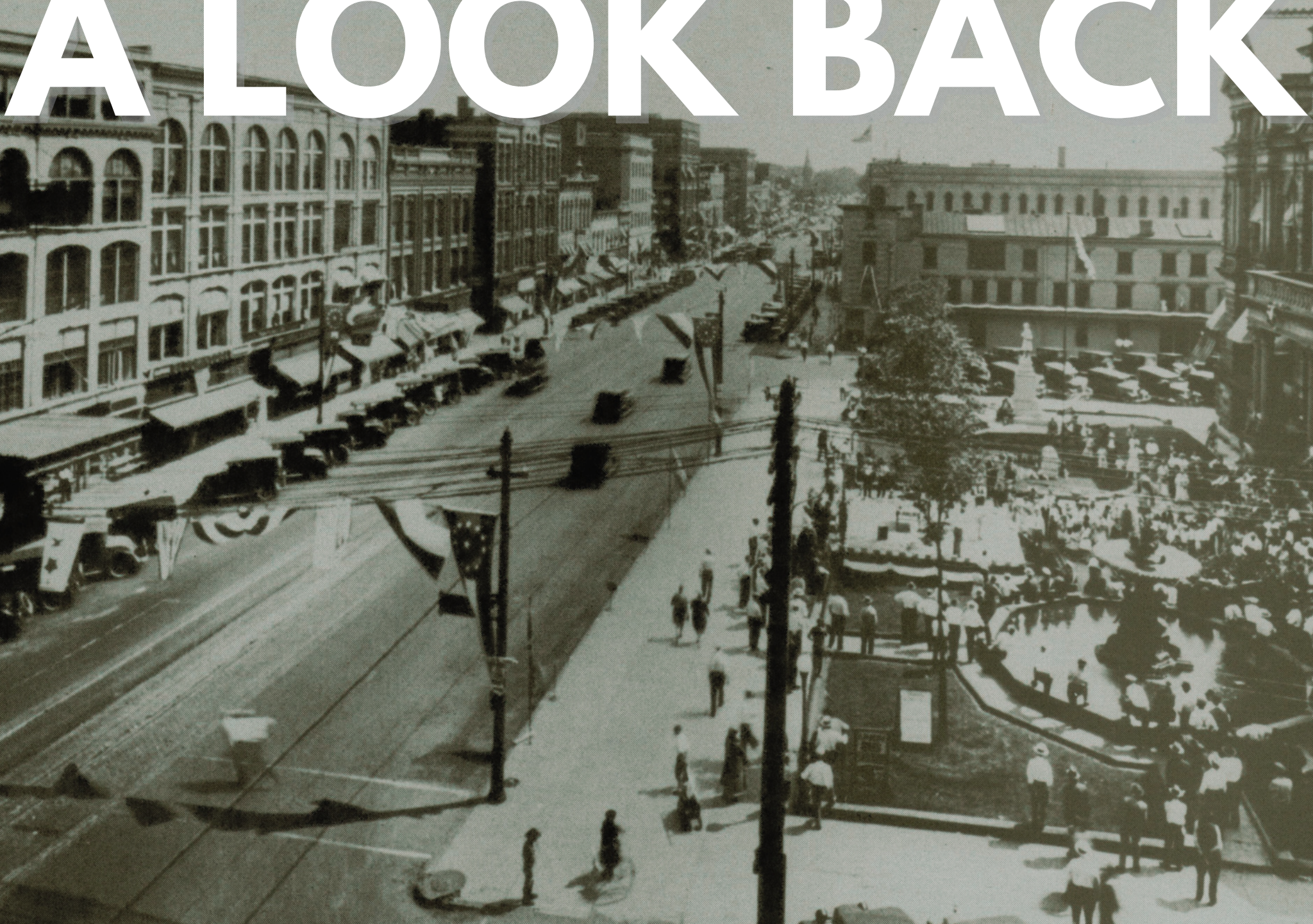
Mayor Christina Muryn



Continued Priorities

Flood Mitigation
Housing/Unhoused
Workforce
Mental Health
Addiction
Infrastructure

A LOOK BACK



FINDLAY *Forward*

share your voice

impact our future

1. A Safe Community
2. A Well-Run City Government
3. A Caring Government
4. A Thriving Business Environment
5. An Attractive Place
6. An Active Community
7. A Connected City



A SAFE COMMUNITY



**Hired 8 new
Personnel**

**83 homes smoke
detectors**

**ISO 2
working on plan for
ISO 1**



65

Body Cameras
Implemented

68%

Decrease in
Overdose Deaths

9.4%

Decrease in
Traffic Accidents



Water Pollution Control Plant

3.419

Billion Gallons of
Wastewater Treated

306.53

Miles of
Sanitary Sewer

100%

Compliance

105k

Feet of Sanitary &
Storm Sewer
Televised



Water Treatment Plant

2.25

Billions Gallons of
Water Treated

341.15

Miles of
Waterlines

100%

Compliance

38%

Decrease in
unaccounted for
water



WELL-RUN

Operation Key Achievements

**\$33.4
Million**

General Fund
Unappropriated
Balance

28

Lost Days
Under 3 Yr AVG
by 91 Days

91%

Amount of Annual
Expense Budget
Used

97%

Employee
Retention

Operation Key Achievements

10

Years evaluated
in the Capital
Plan

2

Years ahead of
schedule the
transmitter project
completed

\$625k

Invested in Street
Preventative
Maintenance

Implemented
New Income Tax
Software with
e-filing

1.7

AVG days to fill a
pothole from
reported

0

Remaining
known lead
service lines

CARING

A group of children and adults are gathered outdoors on a sunny day. In the foreground, a young boy wearing a black baseball cap with 'KOO' on it, a black t-shirt, and khaki shorts is waving his right hand. He is looking towards the camera. Behind him, several other children are standing. One boy is wearing a tank top with an American flag pattern and blue sunglasses. A girl to his left is wearing a pink floral dress and purple sandals. Another girl further back is wearing a light blue t-shirt with a pink bow graphic and a yellow bucket hat. In the background, adults are visible, some sitting in folding chairs. The word 'CARING' is overlaid in large, white, bold capital letters at the top of the image.

Work with Coalitions to address our toughest challenges

- Housing
- Transportation
- Safety
- Food Security
- Health
- Equity
- Addiction
- Mental Health
- Workforce

Task Forces

- Unhoused
- Immigrants





THRIVING

2023 Investments

41 Ribbon Cuttings

\$358 Million

Capital Investment

1,370 New Jobs

A Decade of Success

4,634,963 Sq. Ft.
Constructed

\$2,100,000,000
Capital Investment

11,874 New Jobs

CONNECTED





Findlay Airport

234

Aircrafts who
stopped for
OshKosh

45

Cargo
Operations

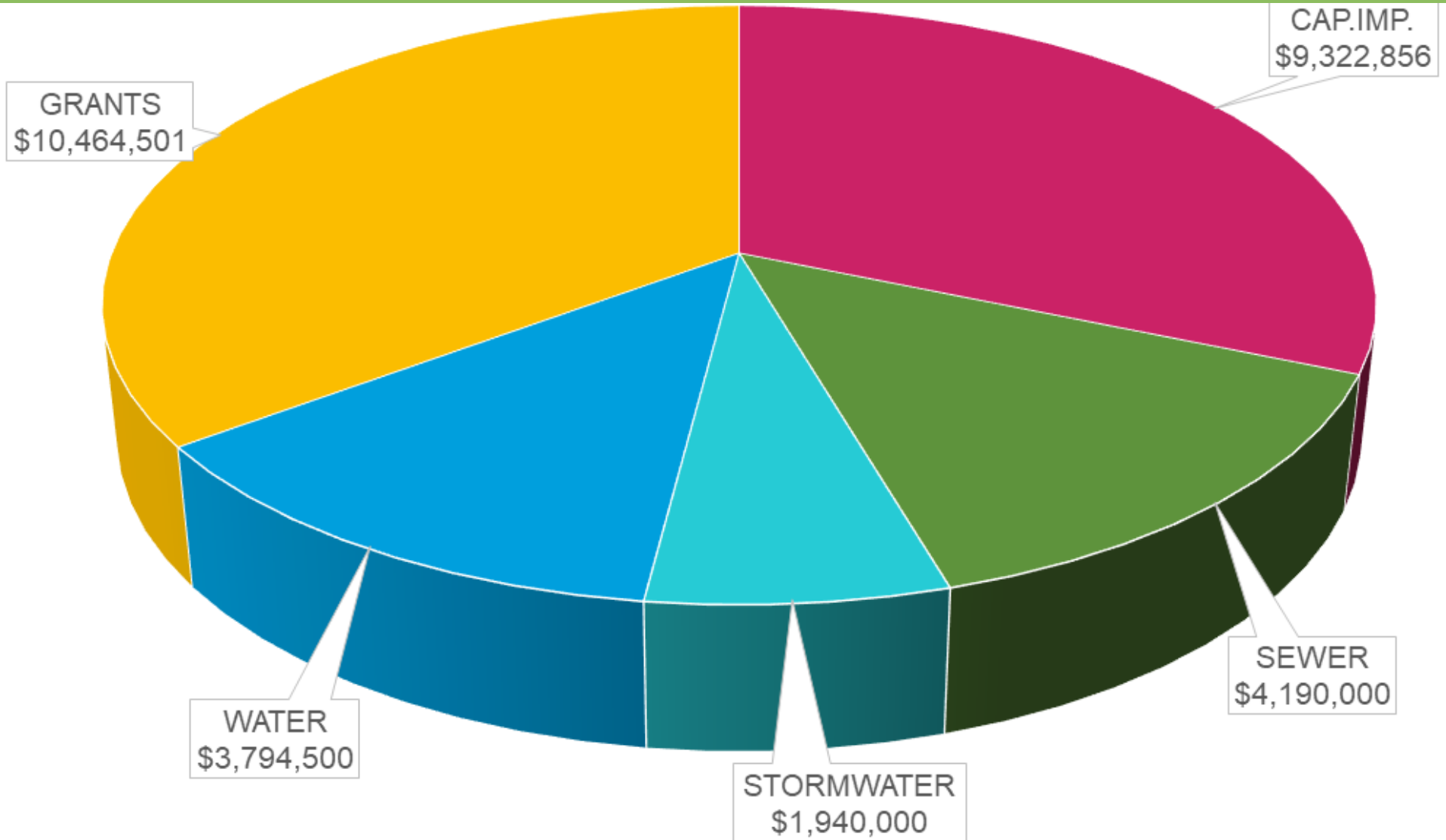
1,259

Fueling
Operations

32%

Increase in 100 LL
Fuel Sales

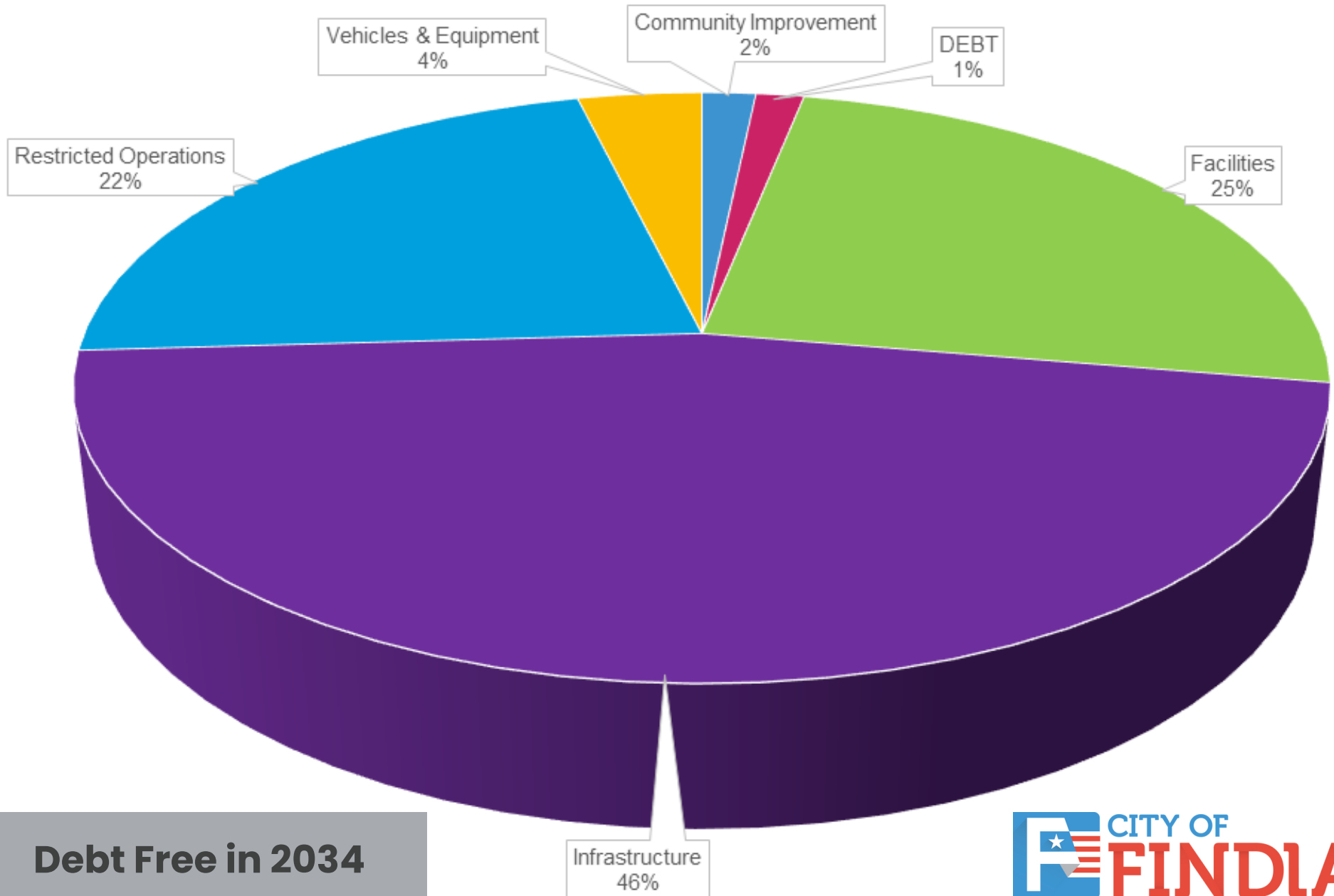
2023 Breakdown by Fund



Excludes Restrict
Ops & Debt

~\$30MM

2023 Projects Total

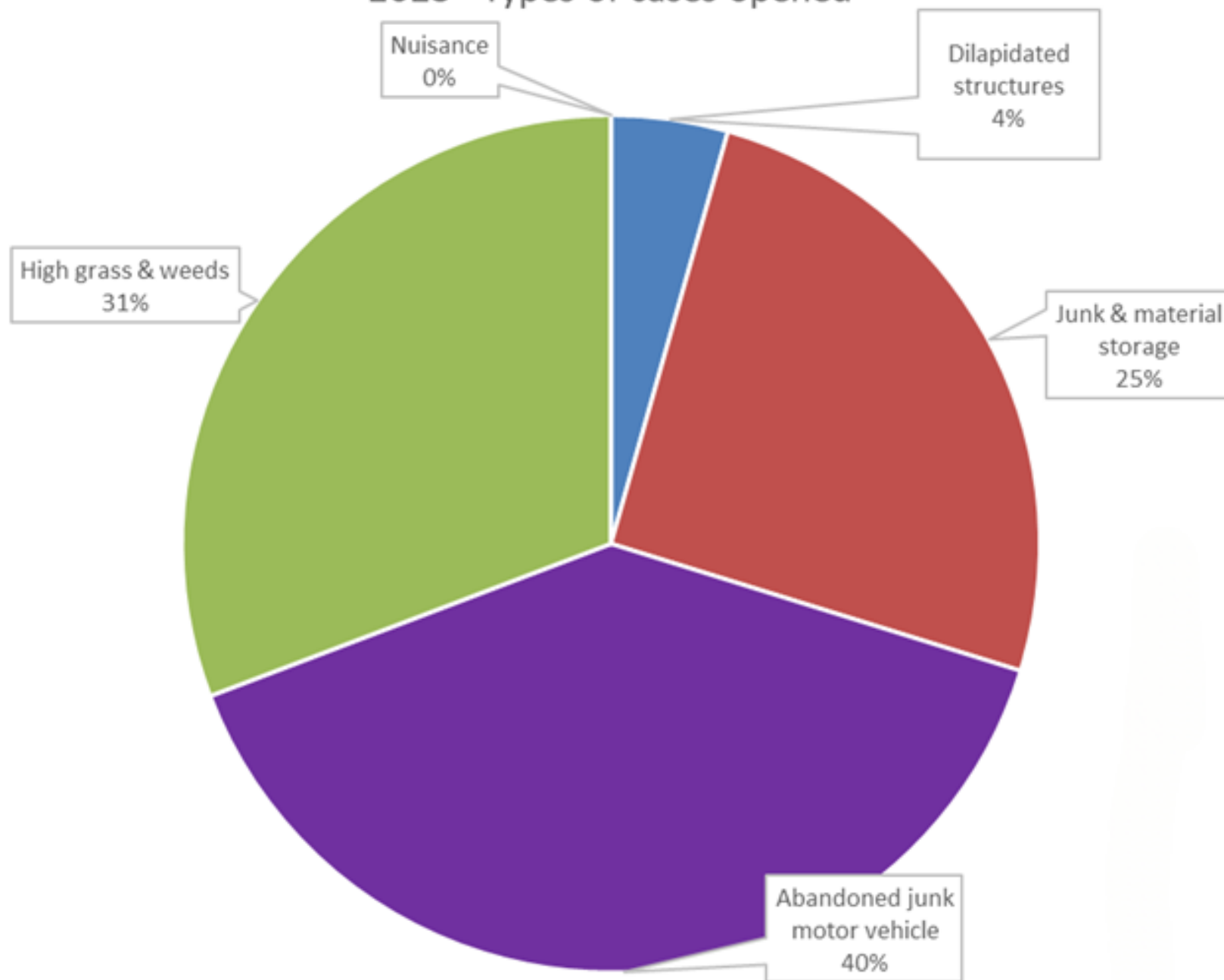


Debt Free in 2034

ATTRACTIVE

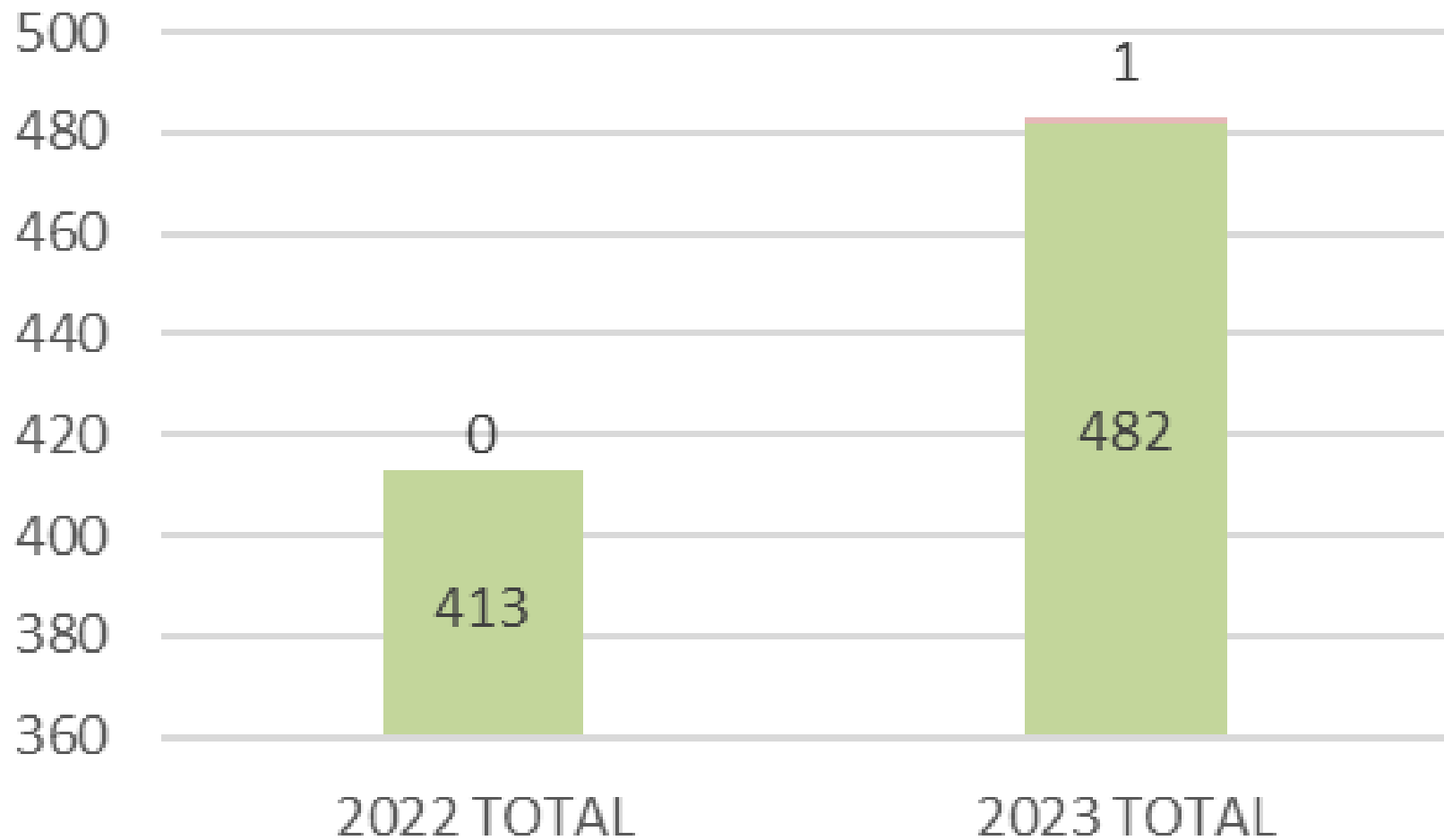


2023 - Types of cases opened



705 Cases Opened 2023

Case Dispostion YTD



■ Cases closed - no charges ■ Cases with charges filed



ACTIVE

Recreation Department

344

Learn to Skate
Participants

10

Keep Active
Outreach Events

55%

Baseball Field
Usage

375

Shelter Rentals

9,008

Total Public Skate
Attendance

72%

Ice Usage



**Findlay
Greenway Trail
Eastpointe to
236**

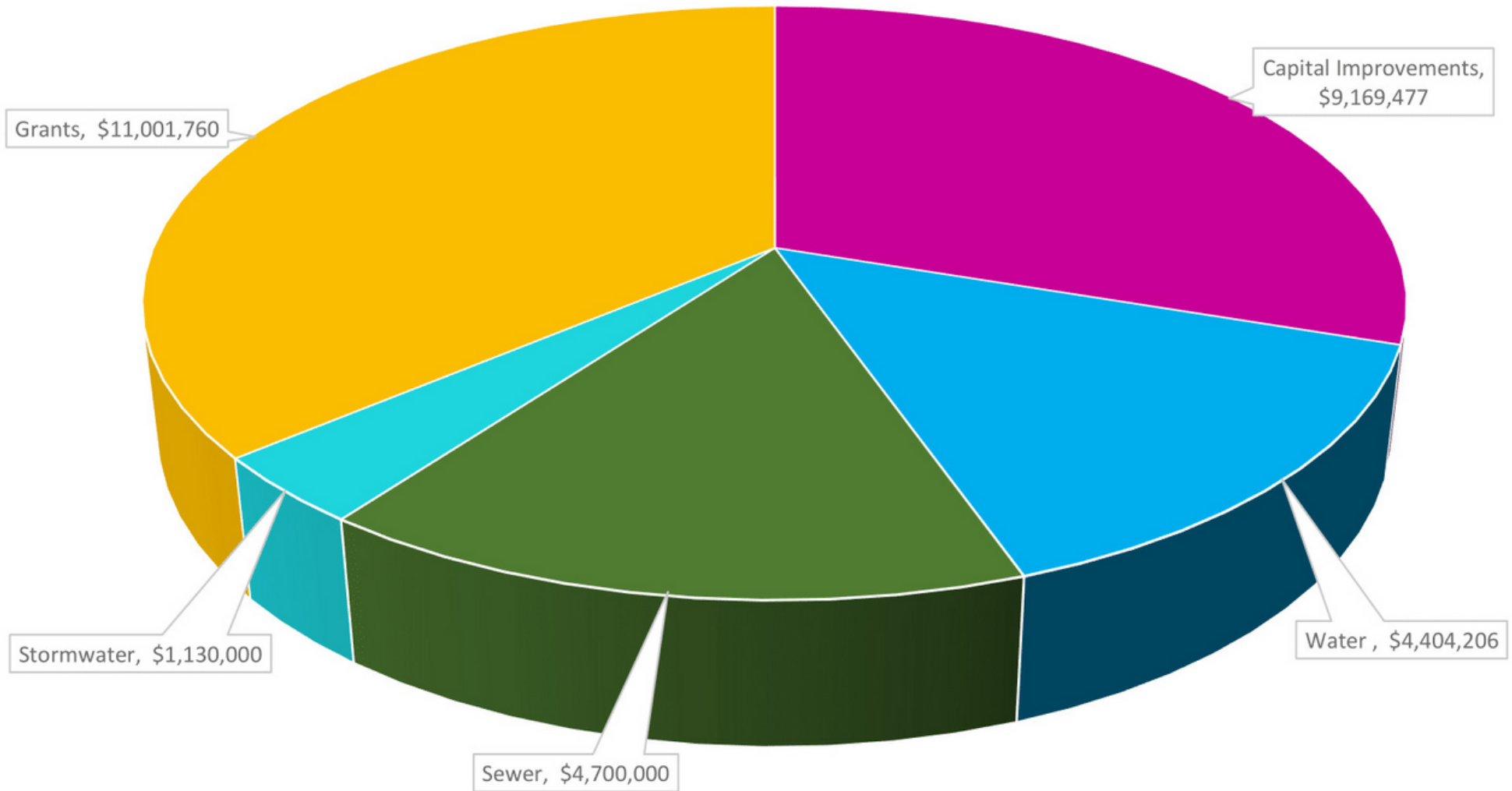
2024



50 YEARS



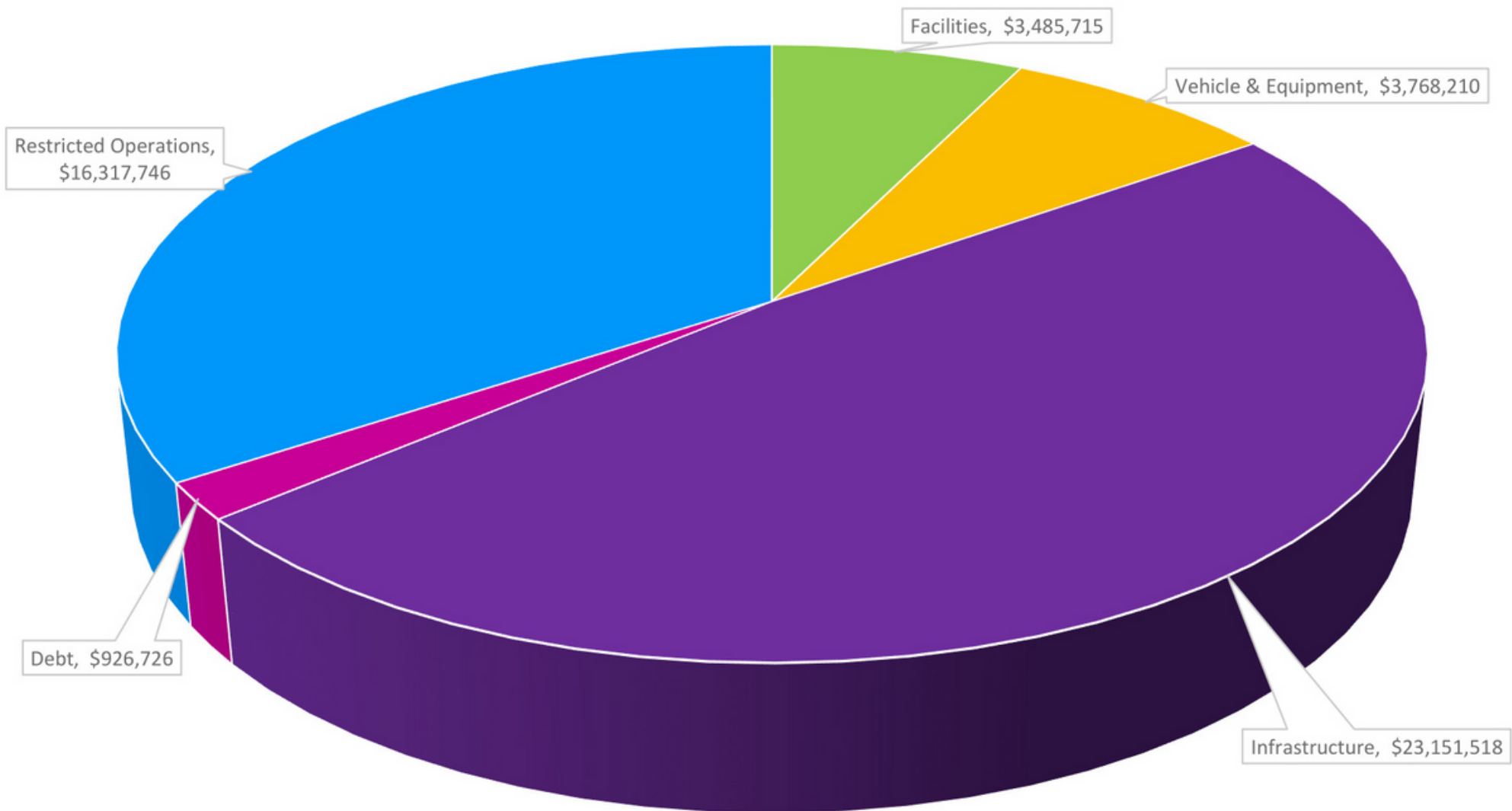
2024 Breakdown by Fund



**Excludes Restrict
Ops & Debt**

~\$30.4MM
Not yet adopted

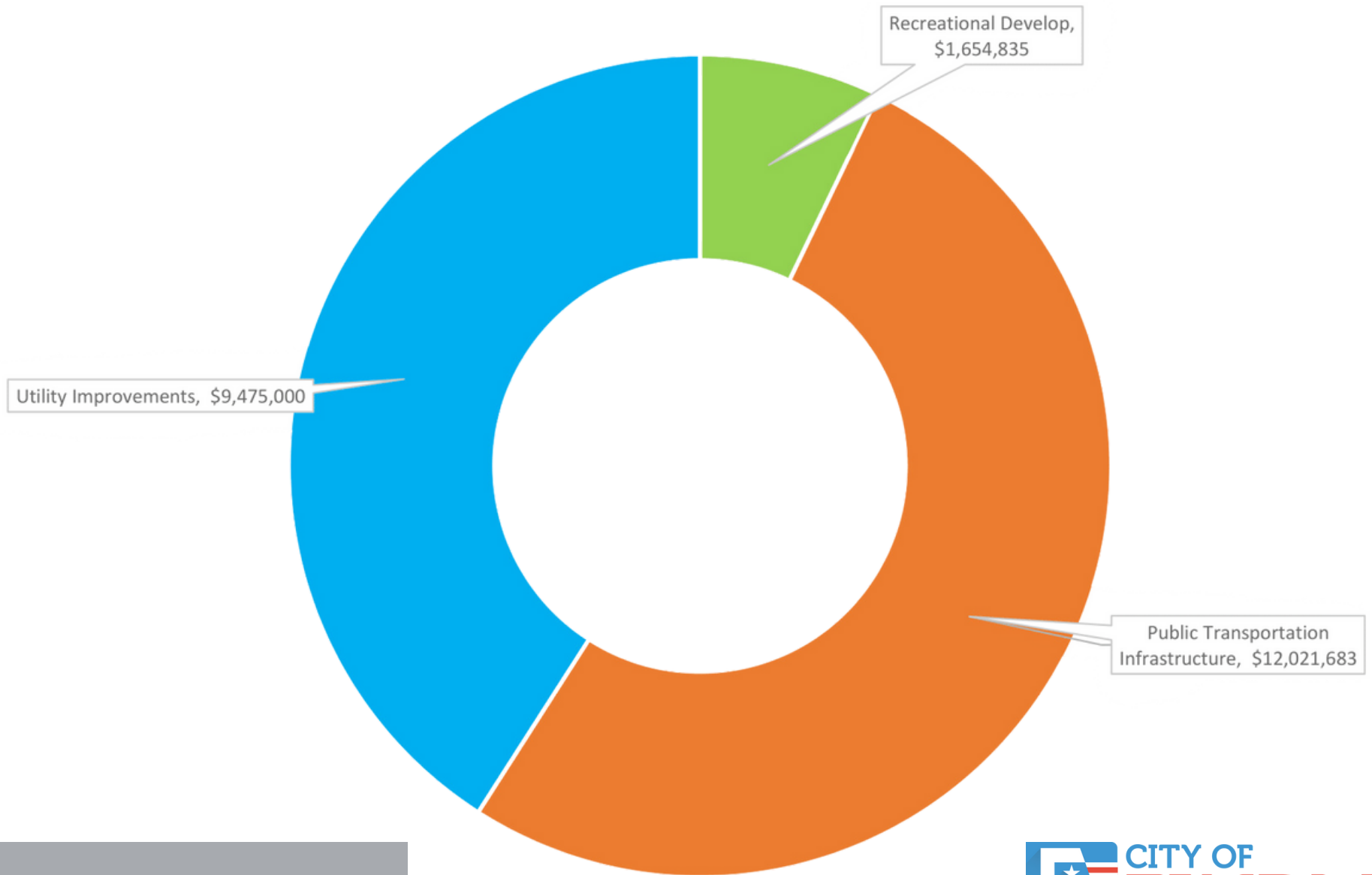
2024 Projects Total



Debt Free in 2034

Not yet adopted

2024 Infrastructure Breakdown



Fleet Management

Not yet adopted



2024 Priorities

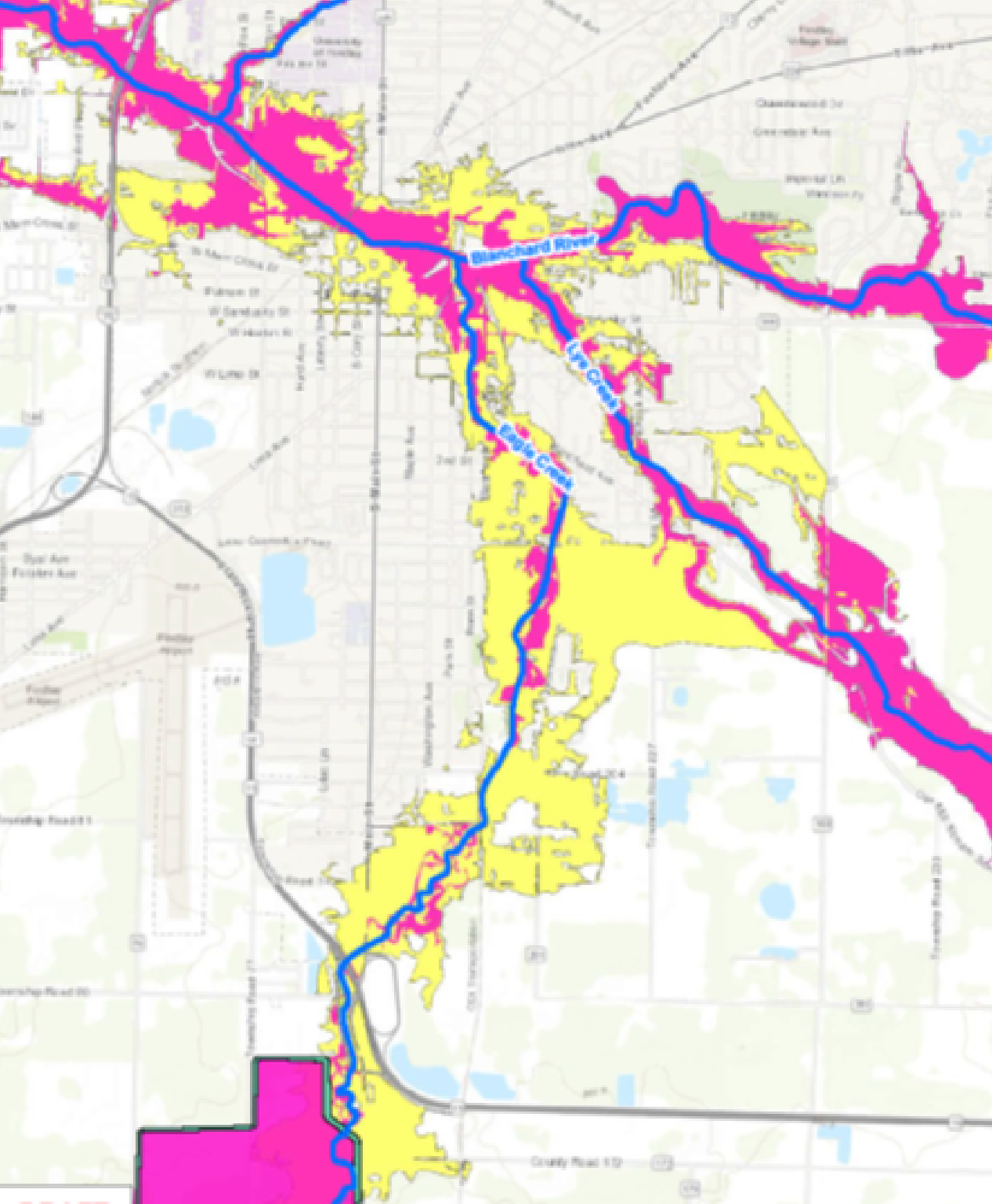
- Flood Mitigation
- Housing
- Findlay Mall
- Energy Innovation Hub
- Family Recreation
- Downtown Redevelopment District
- Income Tax Rebate Program
- Downtown Recreation Area
- Southwest Corner of 99/75



Flood Mitigation

**3 ft Decrease
In 100 Yr
Event**

**2000+ parcels
will be removed
from floodplain**





LONG TERM PLANNING PAYSOFF

- R+L Carriers
- Sheetz
- Reinhart Expansion
- RaceTrac Station
- BVHS PC Campus
- Horizon Point Villas
- Sheetz Station
- SW Corner Opportunity



Findlay **Eclipse** **Hancock County**

April 8, 2024

Expecting over 50,000 visitors,
over 100 planes at FDY.

Learn more at FindlaySolarEclipse2024.com



**Findlay Awarded
\$276,000**

**Ohio Division of Forestry
Urban Forestry Grant**

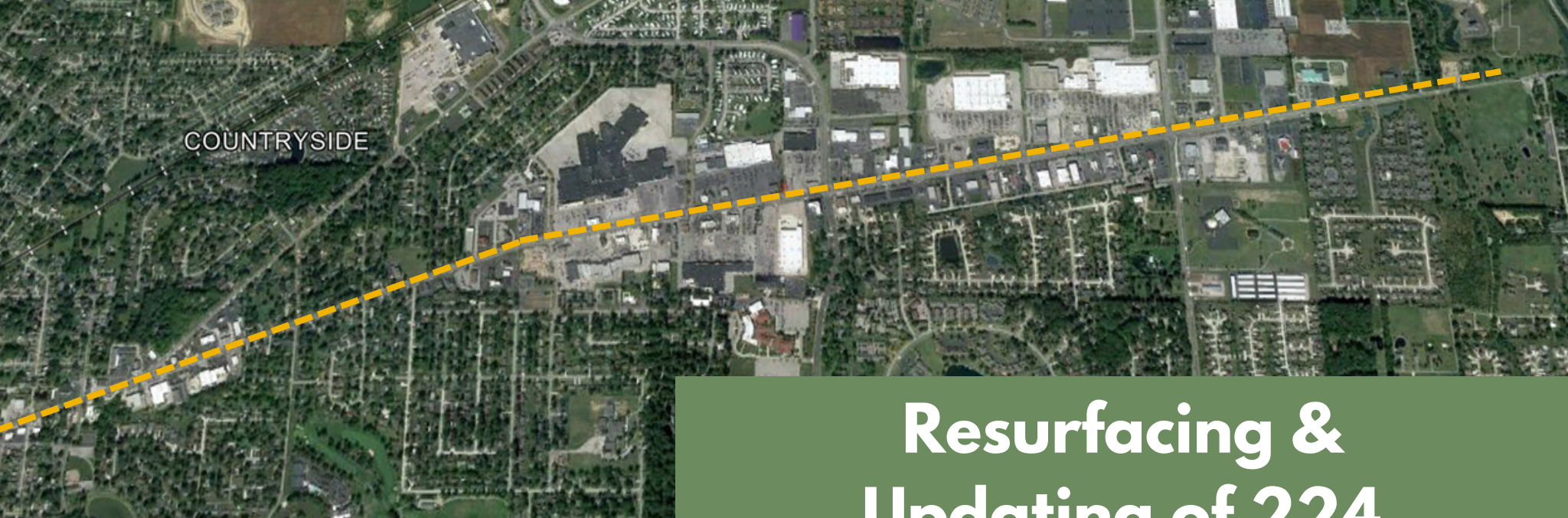
Plant 300 trees, complete risk assessment,
training, tree planting plans, update GIS,
contract part time Urban Forestry Technician



OPPORTUNITIES

ON THE HORIZON





Resurfacing & Updating of 224



Greenway Trail to Riverbend



FLAG ★ CITY
SLUGGERS

#FLAGCITYSLUGGERS

Opening Season
Summer 2025



MOVING FINDLAY FORWARD

